

INGRESOS DE FONDOS FEDERALES POR  
SECTOR, AGENCIA ESTATAL Y CATÁLOGO FEDERAL  
AÑOS FISCALES 2012 AL 2015  
(Redondeado al Millar)

Sector, Agencia Estatal y Catálogo Federal	Años Fiscales			
	2012	2013	2014	2015
	Real	Real	Revisado	Estimado

Administración General - Rama Ejecutiva

Junta de Planificación

11.303 Economic Development Technical Assistance	60	0	0	0
11.419 Coastal Zone Management Administration Awards	75	75	0	0
93.630 Developmental Disabilities Basic Support and Advocacy Grants	2,507	2,501	2,364	2,364
97.067 Homeland Security Grant Program	140	140	140	140

Total Agencia

	2,782	2,716	2,504	2,504
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Oficina del Gobernador

93.600 Head Start	175	175	175	175
94.003 State Commission	294	1,522	1,546	1,546
94.007 Americorps: Promise Fellows	90	0	0	0
94.009 Training and Technical Assistance	74	24	0	0

Total Agencia

	633	1,721	1,721	1,721
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Total Sector

	3,415	4,437	4,225	4,225
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Administración de la Justicia

Departamento de Justicia

00.001 Others Grants	0	505	0	0
16.523 Juvenile Accountability Incentive Block Grant	151	0	0	0
16.575 Crime Victim Assistance	7,252	5,275	4,639	5,121
16.576 Crime Victim Compensation	542	738	478	303
16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	7,722	5,352	2,897	2,867

Total Agencia

	15,667	11,870	8,014	8,291
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Instituto de Ciencias Forenses

00.001 Others Grants	0	199	0	240
00.003 Others Grants	0	0	0	80
16.609 Community Prosecution and Project Safe Neighborhoods	30	24	0	155
16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	275	0	0	480
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	232	257	0	0
16.743 Forensic Casework DNA Backlog Reduction Program	671	671	0	679
93.889 National Bioterrorism Hospital Preparedness Program	263	420	288	0

Total Agencia

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<b>Administración de la Justicia</b>				
Instituto de Ciencias Forenses				
	1,471	1,571	288	1,634
Oficina de la Procuradora de las Mujeres				
16.588 Violence Against Women Formula Grants	4,369	1,811	1,895	1,744
Total Agencia	4,369	1,811	1,895	1,744
Total Sector	21,507	15,252	10,197	11,669
<b>Agropecuaria</b>				
Departamento de Agricultura				
10.025 Plant and Animal Disease, Pest Control, and Animal Care	418	418	506	327
10.162 Inspection Grading and Standardization	389	389	389	408
66.600 Environmental Protection Consolidated Grants_Program Support	55	55	55	0
66.700 Consolidated Pesticide Enforcement Cooperative Agreements	284	284	284	371
66.704 Pesticide Certification Program Grants	60	60	60	0
Total Agencia	1,206	1,206	1,294	1,106
Total Sector	1,206	1,206	1,294	1,106
<b>Asesoramiento y Asistencia Fiscal y Técnica a Municipios</b>				
Oficina del Comisionado de Asuntos Municipales				
14.228 Community Development Block GrantsState's Program	43,698	28,348	27,793	27,793
Total Agencia	43,698	28,348	27,793	27,793
Total Sector	43,698	28,348	27,793	27,793
<b>Bienestar Social</b>				
Administración de Desarrollo Socioeconómico de la Familia				
10.558 Child and Adult Care Food Program	824	722	683	683
10.566 Nutrition Assistance for Puerto Rico	1,835,464	1,872,910	1,893,880	1,893,880
10.568 Emergency Food Assistance Program (Administrative Costs)	1,883	1,868	1,868	1,868
93.558 Temporary Assistance for Needy Families	73,149	71,834	88,846	88,846
93.568 Low-Income Home Energy Assistance	4,191	3,966	3,966	3,966
Total Agencia	1,915,511	1,951,300	1,989,243	1,989,243

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<b>Bienestar Social</b>				
Administración de Familias y Niños				
93.556 Promoting Safe and Stable Families	6,143	5,945	5,653	5,213
93.590 Community-Based Family Resource and Support Grants	350	335	306	276
93.597 Grants to States for access and visitation programs	100	100	100	100
93.599 Chafee Education and Training Vouchers Program	609	563	488	456
93.603 Adoption Incentive Payments	383	0	0	0
93.643 Children's Justice Grants to States	244	230	221	216
93.645 Child Welfare Services_State Grants	4,467	4,324	4,711	3,216
93.667 Social Services Block Grant	7,640	8,793	8,793	8,345
93.669 Child Abuse and Neglect State Grants	361	351	334	307
93.671 Family violence prevention and services Grants for Battered Womens Shelter_Grants to States and Indian Tribes	1,362	1,354	1,303	1,225
93.674 Chafee Foster Care Independent Living	1,816	1,688	1,463	1,475
94.002 Retired and Senior Volunteer Program	0	54	86	87
Total Agencia	23,475	23,737	23,458	20,916
Administración de Rehabilitación Vocacional				
84.126 Rehabilitation Services_Vocational Rehabilitation Grants to State	72,425	79,765	69,640	69,640
84.169 Independent Living State Grants	312	295	305	305
84.177 Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind	293	375	384	384
84.187 Supported Employment Services for Individuals with Severe Disabilities	300	300	300	300
84.265 Rehabilitation Training_State Vocational Rehabilitation Unit In- Service Training	129	178	129	129
Total Agencia	73,459	80,913	70,758	70,758
Administración para el Cuidado y Desarrollo Integral de la Niñez (ACUDEN)				
93.575 Child Care and Development Block Grant	32,213	30,342	27,902	27,902
93.600 Head Start	124,447	123,381	114,642	110,642
Total Agencia	156,660	153,723	142,544	138,544
Administración para el Sustento de Menores				
93.563 Child Support Enforcement	22,021	24,575	27,608	31,305
Total Agencia	22,021	24,575	27,608	31,305
Oficina del Procurador de las Personas con Impedimentos				
84.161 Rehabilitation Services - Client Assistance Program	125	125	125	125

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Bienestar Social

Oficina del Procurador de las Personas con Impedimentos

84.224 Assistive Technology	50	50	50	50
84.240 Program of Protection and Advocacy of Individual Rights	181	181	181	181
93.138 Protection and Advocacy for Individuals with Mental Illness	618	618	618	618
93.234 Protection and Advocacy Traumatic Brain Injury	50	50	50	50
93.618 Training and Technical Assistance to Improve Voting Access for Individuals with Disabilities	70	70	70	70
93.630 Developmental Disabilities Basic Support and Advocacy Grants	1,029	1,029	1,029	929
96.008 Social Security_ Benefits Planning, Assistance, and Outreach Program	120	0	0	100
<b>Total Agencia</b>	<b>2,243</b>	<b>2,123</b>	<b>2,123</b>	<b>2,123</b>

Oficina del Procurador de las Personas de Edad Avanzada

10.570 Nutrition Services Incentive	2,775	2,893	2,893	2,747
16.575 Crime Victim Assistance	132	154	154	138
93.041 Special Programs for Aging _Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	67	63	63	54
93.042 Special Program for the Aging Title VII, Chapter 2_ Long Term Care Ombudsman Services for Older Individuals	224	213	213	200
93.043 Special Program for the Aging_ Title III, Part D, Disease Prevention and Health Promotion Services	270	269	269	253
93.044 Special Projects of the Aging_ Title III, Part B_ Grants for Supportive Services and Senior Centers	6,342	4,535	4,535	4,330
93.045 Special Programs for the Aging_ Title III, Part C_ Nutrition Services	7,099	8,188	8,188	7,462
93.048 Special Programs for the Aging _Title IV_ and Title II_ Discretionary Projects	180	278	278	278
93.051 Alzheimer's Disease Demonstration Grants to States	202	0	0	0
93.052 National Family Caregiver Support Program	1,975	1,923	1,923	1,846
93.779 Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	767	847	847	645
94.011 Foster Grandparent Program	323	328	328	315
94.016 Senior Companion Program	395	413	413	384
<b>Total Agencia</b>	<b>20,751</b>	<b>20,104</b>	<b>20,104</b>	<b>18,652</b>

Secretariado del Departamento de la Familia

14.231 Emergency Shelter Grants Program	3,128	5,600	3,451	3,451
93.575 Child Care and Development Block Grant	600	312	134	134
93.645 Child Welfare Services_ State Grants	0	778	1,200	1,200
93.802 Social Security Disability Insurance	16,600	16,600	14,500	14,500
<b>Total Agencia</b>	<b>20,328</b>	<b>23,290</b>	<b>19,285</b>	<b>19,285</b>

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Bienestar Social				
Total Sector	2,234,448	2,279,765	2,295,123	2,290,826
Conservación de la Salud				
Administración de Seguros de Salud de Puerto Rico				
93.778 Medical Assistance Program (Medicaid; Title XIX)	1,104,658	1,077,375	1,110,479	1,110,479
Total Agencia	1,104,658	1,077,375	1,110,479	1,110,479
Administración de Servicios de Salud Mental y Contra la Adicción				
14.241 Housing Opportunities for Persons with AIDS	4,184	2,952	3,029	3,671
16.729 Drug Free Communities Support Programs Grant	1,731	0	0	0
93.243 Substance abuse and mental health services projects of regional and national significance	180	51	180	180
93.958 Block Grants for Community Mental Health Services	21,298	20,278	23,267	22,147
93.959 Block Grants for Prevention and Treatment of Substance Abuse	10,570	9,268	7,238	8,124
Total Agencia	37,963	32,549	33,714	34,122
Autoridad de Acueductos y Alcantarillados				
10.760 Water and Waste Disposal Systems for Rural Communities	18,109	3,750	0	20,173
Total Agencia	18,109	3,750	0	20,173
Departamento de Salud				
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program)	241,433	241,104	241,104	241,104
14.241 Housing Opportunities for Persons with AIDS	1,752	1,810	1,810	1,810
16.575 Crime Victim Assistance	457	418	418	418
42.493 Clinical Laboratory Improvement Act	484	475	475	475
66.432 State Public Water System Supervision	731	1,037	1,037	1,037
66.468 Drinking Water Revolving System	1,493	8,421	8,421	8,421
84.181 Special Education_Grants for Infants and Families with Disabilities	4,384	4,728	4,728	4,728
93.110 Maternal and Child Health Federal Consolidated Programs	135	886	886	886
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	600	831	831	831
93.130 Primary Care Services_Resource Coordination and Development	787	1,138	1,138	1,138
93.153 Coordinated Services and Access to Research for Women, Infants, Children and Youth	903	0	0	0
93.235 Abstinence Education	1,532	1,395	1,395	1,395
93.251 Universal Newborn Hearing Screening	135	104	104	104
93.255 Children's Hospitals Graduate Medical Education Payment	1,353	1,390	1,390	1,390

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Conservación de la Salud

Departamento de Salud

93.268 Immunization Grants	3,789	3,528	3,528	3,528
93.283 Centers for Disease Control and Prevention _Investigations and Technical Assistance	2,095	3,301	3,301	3,301
93.773 Medicare_Hospital Insurance	8,780	8,664	8,664	8,664
93.778 Medical Assistance Program (Medicaid; Title XIX)	58,500	27,580	27,580	27,580
93.917 HIV Care Formula Grants	33,434	40,011	40,011	40,011
93.926 Healthy Start Initiative	500	480	480	480
93.940 HIV Prevention Activities_ Health Department Based	7,415	7,685	7,685	7,685
93.944 Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	1,393	1,373	1,373	1,373
93.959 Block Grants for Prevention and Treatment of Substance Abuse	458	458	458	458
93.961 Bioterrorism Preparedness	12,774	11,842	11,842	11,842
93.977 Preventive Health Services_Sexually Transmitted Diseases Control Grants	1,543	1,518	1,518	1,518
93.988 Cooperative Agreements for State - Based Diabetes Control Programs and Evaluation of Surveillance Systems	238	0	0	0
93.994 Maternal and Child Health Services Block Grant to the States	16,057	16,563	16,563	16,563
Total Agencia	403,155	386,740	386,740	386,740

Junta de Calidad Ambiental

00.000 Indirect Costs	2,110	2,284	2,284	2,005
66.001 Air Pollution Control Program Support	1,693	1,089	1,701	1,701
66.040 State Clean Diesel Grant Program	0	4	195	195
66.454 Water Quality Management Planning	227	81	186	186
66.458 Capitalization Grants for Clean Water State Revolving Funds	387	0	20,896	20,896
66.472 Beach Monitoring And Notification Program Implementation Grants	261	50	310	310
66.605 Performance Partnership Grants	2,554	1,741	4,169	4,169
66.606 Surveys, Studies, Investigations and Special Purpose Grants	0	168	348	348
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	84	0	0	0
66.707 TSCA Title IV State Lead Grants_Certification of Lead -Based Paint Professionals	143	191	424	424
66.801 Hazardous Waste Management State Program Support	855	784	1,468	1,468
66.802 Superfund State, Political Subdivision, and Indian Tribe Site_Specific Cooperative Agreements	1,333	323	540	540
66.804 State underground storage tanks program	0	210	542	542
66.805 Leaking Underground Storage Tank Trust Fund Corrective Action Program	0	110	482	482
Total Agencia				

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Conservación de la Salud				
Junta de Calidad Ambiental				
	9,647	7,035	33,545	33,266
Total Sector	1,573,532	1,507,449	1,564,478	1,584,780
Custodia y Rehabilitación de la Población Penal				
Departamento de Corrección y Rehabilitación				
14.235 Supportive Housing Programa	1,289	0	0	0
16.523 Juvenile Accountability Incentive Block Grant	0	738	0	48
16.572 Mariel - cubans	0	0	0	300
16.579 Byrne Formula Grant Program	318	0	0	0
16.593 Residential Substance Abuse Treatment for State Prisoners	49	360	0	239
16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	910	465	0	565
16.740 Statewide Automated Victim Information Notification (SAVIN) Program	575	0	0	0
84.013 Title 1 Program for Neglected and Delinquent Children	405	597	571	556
Total Agencia	3,546	2,160	571	1,708
Total Sector	3,546	2,160	571	1,708
Deuda Pública y Gerencial				
Administración de Vivienda Pública				
14.872 Public Housing Capital Fund	47,203	51,262	332,386	17,636
Total Agencia	47,203	51,262	332,386	17,636
Total Sector	47,203	51,262	332,386	17,636
Educación y Cultura				
Consejo de Educación de Puerto Rico				
84.367 Improving Teacher Quality State Grants	1,874	1,956	1,934	1,934
Total Agencia	1,874	1,956	1,934	1,934
Corporación de Puerto Rico para la Difusión Pública				
11.550 Public Telecommunications Facilities Planning and Construction	2,200	2,200	2,000	2,000
Total Agencia	2,200	2,200	2,000	2,000
Departamento de Educación				

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Educación y Cultura

Departamento de Educación

00.000 Indirect Costs	25,196	25,196	20,000	20,000
10.555 National School Lunch Program	152,575	161,121	158,936	158,936
10.558 Child and Adult Care Food Program	31,562	31,381	28,451	28,451
10.559 Summer Food Service Program for Children	14,696	14,656	13,930	13,930
10.560 State Administrative Expenses for Child Nutrition	3,076	2,874	2,590	2,590
10.579 Child Nutrition Discretionary Grants Limited Availability	300	0	0	0
10.582 Fresh Fruit and Vegetable Program	187	1,054	797	797
45.310 State Library Program	3,273	2,140	2,021	2,021
84.001 Academic Facilities Reconstruction and Renovation for Removal of Architectural Barriers	12,396	11,562	10,478	10,478
84.002 Adult Education State Administered Grant Program	13,334	12,329	11,348	11,348
84.007 Federal Supplemental Educational Opportunity Grants	96	96	96	96
84.010 Title I Grants to Local Educational Agencies	1,076,441	463,566	437,206	437,206
84.013 Title 1 Program for Neglected and Delinquent Children	535	614	656	582
84.027 Special Education Grants to States	110,465	113,387	107,052	107,052
84.033 Federal Work - Study Program	77	100	100	100
84.041 Impact Aid	0	855	858	858
84.048 Vocational Education_Basic Grants to States	18,074	18,193	18,161	18,161
84.063 Federal Pell Grant Program	13,407	12,016	12,016	12,016
84.173 Special Education Preschool Grants	3,008	2,976	2,752	2,752
84.196 Education for Homeless Children and Youth	2,164	1,797	1,660	1,660
84.213 Even Start State Educational Agencies	37	0	0	0
84.287 Twenty - First Century Community Learning Centers	42,442	37,955	29,545	0
84.326 Special Education_Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	65	65	65	65
84.365 English Language Acquisition Grants	3,211	3,263	3,138	3,136
84.366 Math & Science Partnership	6,619	4,678	4,261	0
84.367 Improving Teacher Quality State Grants	79,425	66,272	66,076	50,043
84.369 Grants for State Assessments and Related Activities	5,733	5,667	5,360	5,360
84.375 Academic Competitiveness Grants	23	0	0	0
84.377 School Improvement Grants	18,218	14,876	12,967	13,705
84.410 Education Jobs Fund	5,110	1,873	0	0



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Educación y Cultura				
Departamento de Educación				
84.902 National Assessment of Educational Progress	115	0	0	0
93.938 Cooperative Agreements to Support School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	381	0	0	0
97.036 Public Assistance (Presidentially Declared Disasters)	197	82	0	0
Total Agencia	1,642,438	1,010,644	950,520	901,343
Escuela de Artes Plásticas				
84.031 Higher Education_ Institutional Aid	514	0	0	0
Total Agencia	514	0	0	0
Instituto de Cultura Puertorriqueña				
45.025 Promotion of the Arts_Partnership Agreements	717	685	638	638
Total Agencia	717	685	638	638
Oficina Estatal de Conservación Histórica				
15.904 Historic Preservation Fund Grants-In-Aid	640	640	618	618
Total Agencia	640	640	618	618
Universidad de Puerto Rico				
10.001 Agricultural Research_ Basic and Applied Research	2,120	68	68	68
10.025 Plant and Animal Disease, Pest Control, and Animal Care	25	394	394	394
10.200 Grants for Agricultural Research, Special Research Grants	618	280	280	280
10.202 Cooperative Forestry Research	88	89	89	89
10.203 Payments to Agricultural Experiment Stations Under Hatch Act	3,838	4,312	4,312	4,312
10.215 Sustainable Agriculture Research and Education	75	29	29	29
10.223 Hispanic Serving Institutions Education Grants	1,027	1,734	1,734	1,734
10.250 Agricultural and Rural Economic Research	39	49	49	49
10.303 Integrated Programs	26	12	12	12
10.304 Homeland Security_Agricultural	18	71	71	71
10.308 Resident Instruction Grants for Insular Area Activities	56	479	479	479
10.310 Agriculture and Food Research Initiative (AFRI)	87	77	77	77
10.443 Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	101	104	104	104
10.479 Food Safety Cooperative Agreements	0	2	2	2
10.500 Cooperative Extension Service	0	6,967	6,967	6,967

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Educación y Cultura

Universidad de Puerto Rico

10.558 Child and Adult Care Food Program	32	23	23	23
10.652 Forestry Research	6	3	3	3
10.664 Cooperative Forestry Assistance	1	0	0	0
10.675 Urban and Community Forestry Program	7	39	39	39
10.680 Forest Health Protection	13	20	20	20
10.769 Rural Business Enterprise Grants	153	48	48	48
10.771 Rural Cooperative Development Grants	25	0	0	0
10.773 Rural Business Opportunity Grants	14	6	6	6
10.901 Resource Conservation and Development	36	38	38	38
10.902 Soil and Water Conservation	69	8	8	8
10.903 Soil Survey	31	5	5	5
10.912 Environmental Quality Incentives Program	27	150	150	150
10.962 International Training_Foreing Participant	27	0	0	0
11.012 Integrated Ocean Observing System (IOOS)	712	1,154	1,154	1,154
11.303 Economic Development Technical Assistance	132	117	117	117
11.417 Sea Grant Support	1,579	1,371	1,371	1,371
11.419 Coastal Zone Management Administration Awards	54	130	130	130
11.420 Coastal Zone Management Estuarine Research Reserves	130	5	5	5
11.426 Financial Assistance for National Centers for Coastal Ocean Science	972	231	231	231
11.432 Office of Oceanic and Atmospheric Research Joint and Cooperative Institutes	1	19	19	19
11.435 Southeast Area Monitoring and Assessment Program	73	73	73	73
11.463 Habitat Conservation	587	38	38	38
11.467 Meteorologic and Hydrologic Modernization Development	860	1,113	1,113	1,113
11.468 Applied Meteorological Research	40	15	15	15
11.473 Coastal Services Center	38	131	131	131
11.481 Educational Partnership Program	259	367	367	367
11.609 Measurement and Engineering Research and Standars	0	21	21	21
12.300 Basic and Applied Scientific Research	91	28	28	28
12.420 Military Medical Research And Development	369	42	42	42
12.431 Basic Scientific Research	1,219	739	739	739

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Universidad de Puerto Rico

12.609 Selected Reserve Educational Assistance Program	4	1	1	1
12.630 Basics Applied and Advanced Research in Science and Engineering	777	752	752	752
12.901 Mathematical Sciences Grants Program	0	412	412	412
12.910 Research and Technology Development	0	30	30	30
14.231 Emergency Solutions Grant Program	74	75	75	75
14.514 Hispanic-Serving Institutions Assisting Communities (HSIAC)	604	118	57	57
15.608 Fish and Wildlife Management Assistance	0	2	2	2
15.630 Coastal Program	36	54	54	54
15.657 Endangered Species Conservation & Recovery Implementation Funds	36	36	36	36
15.805 Assistance to State Water Resources Research Institutes	126	91	91	91
15.807 Earthquake Hazards Reduction Program	32	0	0	0
15.808 Geological Survey Research and Data Acquisitio	0	2	2	2
16.525 Grants to Reduced Violent Crimes Against Women on Campuses	416	278	278	278
16.541 Juvenile Justice and Delinquency Prevention_Special Emphasis	245	195	195	195
16.588 Violence Against Women Formula Grants	0	189	189	189
17.207 Employment Service	0	164	164	164
17.259 WIA Youth Activities	40	32	32	32
17.502 Occupational Safety and Health_Susan Harwood Training Grants	80	25	25	25
20.215 Highway Training and Education	89	117	117	117
20.600 State and Community Highway Safety	217	226	226	226
20.701 University Transportation Centers Program	32	97	97	97
43.001 Aerospace Education Services Program	1,116	2,643	2,643	2,643
43.008 Education	38	111	111	111
45.024 Promotion of the Arts_Grants to Organizations and Individuals	4	0	0	0
45.129 Promotion of The Humanities - FederalStage Partnership	10	14	14	14
45.162 Promotion of the Humanities Education Development and Demonstration	28	46	46	46
45.301 Museums for America	24	56	56	56
47.041 Engineering Grants	1,417	60	60	60
47.049 Mathematical and Physical Sciences	1,486	291	291	291
47.050 Geosciences	691	70	70	70

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47.070 Computer and Information Science and Engineering	372	116	116	116
47.074 Biological Sciences	3,022	1,756	1,983	1,867
47.076 Education and Human Resources	4,279	2,122	2,122	2,122
47.079 Mathematical and Physical Sciences	2	3	3	3
47.081 Office of Experimental Program to Stimulate Competitive Research	1,132	78	78	78
47.082 Trans-NSF Recovery Act Reasearch Support	0	694	2	0
64.117 Survivors and Dependents Educational Assistance	0	1	1	1
64.125 Vocational and Educational Counseling for Servicemembers and Veterans	3	6	6	6
66.464 Near Coastal Waters	0	12	12	12
66.472 Beach Monitoring And Notification Program Implementation Grants	0	121	121	121
66.509 Science To Achieve Results (STAR) Research Program	27	0	0	0
66.513 Greater Research Opportunities (GRO) Fellowships For Undergraduate Environmental Study	13	2	2	2
77.008 U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	142	115	115	115
81.041 Stage Enegy Program	190	0	0	0
81.041 State Energy Program	550	314	314	314
81.049 Office of Science Financial Assistance Program	225	788	788	788
81.089 Fossil Energy Research and Development	41	0	0	0
81.117 Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	11	186	186	186
81.119 State Energy Program Special Projects	0	10	10	10
84.002 Adult Education State Administered Grant Program	18	48	48	48
84.007 Federal Supplemental Educational Opportunity Grants	2,710	2,490	2,490	2,490
84.010 Title I Grants to Local Educational Agencies	12,832	909	909	909
84.031 Higher Education_ Institutional Aid	3,217	2,577	2,577	2,577
84.033 Federal Work - Study Program	4,818	4,625	4,625	4,625
84.042 TRIO Student Support Services	2,485	2,661	2,661	2,661
84.044 TRIO_Talent Search	542	440	440	440
84.047 TRIO_Upward Bound	851	392	392	392
84.048 Vocational Education_Basic Grants to States	24	24	24	24
84.063 Federal Pell Grant Program	170,322	161,816	161,816	161,816
84.120 Minority Science and Engineering Improvement	517	549	549	549

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84.129 Rehabilitation Long-Term Training	237	136	136	136
84.186 Safe and Drug -Free Schools and Communities State Grants	1	0	0	0
84.217 TRIO_Ronald E. McNair Post - Baccalaureate Achievement	250	70	70	70
84.224 Assistive Technology	0	413	413	413
84.243 Tech - Prep Education	183	11	11	11
84.287 Twenty - First Century Community Learning Centers	265	1,102	1,102	1,102
84.331 Grants to States for Incarcerated Youth Offenders	37	0	0	0
84.336 Teacher Quality Enhancement Grants	78	473	473	473
84.350 Transition to Teaching	9	81	81	81
84.366 Math & Science Partnership	1,271	1,178	1,178	1,178
84.367 Improving Teacher Quality State Grants	4,384	1,967	1,967	1,967
84.375 Academic Competitiveness Grants	1	0	0	0
84.376 National Science and Mathematics Access to Retain Talent (SMART) Grants	14	0	0	0
84.378 College Access Challenge Grant Program	1,623	2,579	2,579	2,579
93.006 P.R. HIV/AIDS	210	296	296	296
93.015 HIV Prevention Programs for Women	86	551	988	76
93.110 Maternal and Child Health Federal Consolidated Programs	31	28	28	28
93.121 Oral Diseases and Disorders Research	1,550	790	790	790
93.127 Emergency Medical Services for Children	163	0	0	0
93.143 NIEHS Superfund Hazardous Substances_Basic Research and Education	672	779	779	779
93.145 AIDS Education and Training Centers	563	578	578	578
93.173 Research Related to Deafness and Communication Disorders	78	329	329	329
93.184 Disabilities Prevention	13	37	37	37
93.215 Hansen's Disease National Ambulatory Care Program	58	471	471	471
93.217 Family Planning - Services	2,856	3,342	3,342	3,342
93.226 Research On Healthcare Costs, Quality And Outcomes	0	2	2	2
93.236 Grants to States to Support Oral Health Workforce Activities	313	93	93	93
93.242 Mental Health Research Grants	3,799	2,279	2,279	2,279
93.243 Substance abuse and mental health services projects of regional and national significance	241	311	311	311
93.247 Advanced Education Nursing Grant Program	352	492	492	492

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93.249 Public Health Training Centers Grant Program	418	521	521	521
93.262 Occupational Safety and Health Program	111	135	135	135
93.273 Alcohol Research Programs	938	830	830	830
93.276 Drug-Free Communities Support Program Grants	117	38	38	38
93.279 Drug Abuse Research Programs	910	1,553	1,553	1,553
93.281 Mental Health Research Career/Scientist Development Awards	176	113	113	113
93.282 Mental Health National Research Service Awards for Research Training	35	28	28	28
93.283 Centers for Disease Control and Prevention _Investigations and Technical Assistance	579	52	52	52
93.286 Discovery and Applied Research for Technological Innovations to Improve Human Health	86	18	18	18
93.307 Minority Health and Health Disparities Research	2,436	1,746	1,746	1,746
93.358 Advanced Education Nursing Traineeships	44	0	0	0
93.361 Nursing Research	64	65	65	65
93.375 Minority Biomedical Research Support	1	0	0	0
93.389 Research Infrastructure	15,975	13,937	13,937	13,937
93.393 Cancer Cause and Prevention Research	162	341	341	341
93.397 Cancer Centers Support Grants	1,978	1,505	1,505	1,505
93.398 Cancer Research Manpower	111	312	312	312
93.575 Child Care and Development Block Grant	1,407	1,119	1,119	1,119
93.591 Family Violence Prevention and Services/Grants For Battered Women's Shelters_Grants to State Domestic Violence Coalitions	8	17	17	17
93.630 Developmental Disabilities Basic Support and Advocacy Grants	108	99	99	99
93.632 University Centers for Excellence in Developmental Disabilities_Education, Research and Service	465	560	560	560
93.779 Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	0	7	7	7
93.837 Heart and Vascular Diseases Research	259	327	327	327
93.838 Lung Diseases Research	23	2	2	2
93.839 Blood Diseases and Resources Research	0	26	26	26
93.846 Arthritis, Musculoskeletal and Skin Diseases Research	19	63	63	63
93.847 Diabetes, Endocrinology and Metabolism Research	123	149	149	149
93.853 Extramural Research Programas In The Neurosciences and Neurological Disorders	1,313	1,220	1,220	1,220
93.855 Allergy, Immunology and Transplantation Research	3,401	2,794	2,794	2,794
93.859 Biomedical Research and Research training	10,734	9,861	9,861	9,861

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93.865 Research for Mothers and Children	1,381	1,892	1,892	1,892
93.866 Aging Research	12	2	2	2
93.879 Medical Library Assistance	2	3	3	3
93.880 Minority Access to Research Careers	1	0	0	0
93.884 Grants for Residency Training in General Internal Medicine and/or General Pediatrics	355	494	494	494
93.906 Rural Health Medical Education Demonstrations Projects	0	298	298	298
93.925 Scholarships for Health Professions Students from Disadvantaged Backgrounds	883	0	0	0
93.964 Public Health Traineeships	55	243	243	243
93.977 Preventive Health Services_Sexually Transmitted Diseases Control Grants	0	25	25	25
93.996 Bioterrorism Training and Curriculum Development Program	16	20	20	20
97.007 Homeland Security Preparedness Technical Assistance Program	15	35	35	35
97.039 Hazard Mitigation Grant	32	0	0	0
97.061 Centers for Homeland Security	296	191	191	191
97.062 Scientific Leadership Awards	134	173	173	173
98.001 USAID Foreign Assistance for Programs Overseas	17	35	35	35
Total Agencia	296,180	268,880	268,791	267,761
Total Sector	1,944,563	1,285,005	1,224,501	1,174,294

Ejecución de la Justicia

Tribunal General de Justicia

16.588 Violence Against Women Formula Grants	0	0	0	78
16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	0	0	57
93.586 State Court Improvement Grant	474	448	318	443
Total Agencia	474	448	318	578
Total Sector	474	448	318	578

Energía

Oficina Estatal de Política Pública Energética

81.041 Stage Enegy Program	143	0	437	1,082
81.041 State Energy Program	473	0	0	0

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	Real	Real	Revisado	Estimado
<b>Energía</b>				
Oficina Estatal de Política Pública Energética				
81.042 Weatherization Assistance for Low-Income Persons	775	47	840	776
81.117 Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	477	0	0	0
Total Agencia	1,868	47	1,277	1,858
Total Sector	1,868	47	1,277	1,858
<b>Industrial</b>				
Compañía de Fomento Industrial				
12.002 Procurement Technical Assistance for Business Firms	312	312	312	312
Total Agencia	312	312	312	312
Total Sector	312	312	312	312
<b>Mantenimiento de la Ley y el Orden</b>				
Guardia Nacional de Puerto Rico				
12.401 National Guard Military Operations and Maintenance Projects	23,720	34,073	34,016	32,278
Total Agencia	23,720	34,073	34,016	32,278
Policia de Puerto Rico				
00.000 Indirect Costs	2,249	1,729	4,197	562
14.850 Public and Indian Housing	2,653	0	0	0
16.523 Juvenile Accountability Incentive Block Grant	278	52	0	0
16.588 Violence Against Women Formula Grants	291	222	415	0
16.607 Bulletproof Vest Partnership Program	0	134	0	0
16.609 Community Prosecution and Project Safe Neighborhoods	95	17	111	0
16.710 Public Safety Partnership & Company Grants	1,108	2,302	1,458	1,576
16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	150	579	291	0
16.744 Anti-Gang Initiative	170	31	0	0
20.600 State and Community Highway Safety	0	0	190	0
97.007 Homeland Security Preparedness Technical Assistance Program	72	169	0	0
97.053 Citizen Corps	0	0	17	0
97.067 Homeland Security Grant Program	0	0	229	15
97.072 National Explosive Detection Canine Team Program	512	599	612	121



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	2012	2013	2014	2015
	Real	Real	Revisado	Estimado
Mantenimiento de la Ley y el Orden				
Policía de Puerto Rico				
Total Agencia	7,578	5,834	7,520	2,274
Total Sector	31,298	39,907	41,536	34,552
Mejoramiento de la Vivienda y su Ambiente				
Administración de Familias y Niños				
93.569 Community Services Block Grant	29,314	28,502	28,403	26,639
Total Agencia	29,314	28,502	28,403	26,639
Administración de Vivienda Pública				
14.850 Public and Indian Housing	303,031	287,970	263,514	290,196
Total Agencia	303,031	287,970	263,514	290,196
Autoridad para el Financiamiento de la Vivienda				
14.239 Home Investment Partnerships Programs	16,381	8,000	8,000	8,000
14.857 Section 8 Rental Certificate Program	131,470	144,917	144,917	143,480
Total Agencia	147,851	152,917	152,917	151,480
Departamento de la Vivienda				
14.871 Section 8 Housing Choice Vouchers	67,638	68,156	62,220	61,702
Total Agencia	67,638	68,156	62,220	61,702
Total Sector	547,834	537,545	507,054	530,017
Prevención y Ayuda contra Desastres y sus Efectos				
Agencia Estatal para el Manejo de Emergencias y Administración de Desastres				
83.552 Emergency Management Performance Grants	20	0	0	0
94.013 Volunteers in Service to America	303	152	0	0
97.042 Emergency Management Performance Grants	5,009	5,156	4,593	4,593
97.067 Homeland Security Grant Program	190	397	0	0
97.082 Earthquake Consortium and State Assistance	46	46	123	123
Total Agencia	5,568	5,751	4,716	4,716
Cuerpo de Bomberos de Puerto Rico				
10.664 Cooperative Forestry Assistance	244	433	274	274
20.613 Child Safety and Child Booster Seats Incentive	0	79	0	79

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	Real	Real	Revisado	Estimado
Prevencción y Ayuda contra Desastres y sus Efectos				
Cuerpo de Bomberos de Puerto Rico				
97.039 Hazard Mitigation Grant	0	0	269	0
97.044 Assistance to Firefighters Grant	0	876	0	0
Total Agencia	244	1,388	543	353
Total Sector	5,812	7,139	5,259	5,069
Protección del Ciudadano como Consumidor y Propietario				
Comisión de Servicio Público				
20.218 National Motor Carrier Safety Assistance Program	691	900	1,172	1,127
20.700 Pipeline Safety	108	51	0	246
20.721 PHMSA Pipeline Safety Program One Call Grant	21	9	10	44
Total Agencia	820	960	1,182	1,417
Departamento de Asuntos del Consumidor				
93.002 Consumer Affairs	1	1	1	0
Total Agencia	1	1	1	0
Oficina del Comisionado de Seguros				
00.001 Others Grants	1,000	0	1,500	500
Total Agencia	1,000	0	1,500	500
Total Sector	1,821	961	2,683	1,917
Recursos Humanos y Trabajo				
Administración de Desarrollo Laboral				
17.260 WIA Dislocated Workers	56,081	58,828	51,362	51,362
Total Agencia	56,081	58,828	51,362	51,362
Departamento del Trabajo y Recursos Humanos				
17.002 Labor Force Statistics	764	739	666	666
17.005 Compensation and Working Conditions	83	86	88	102
17.207 Employment ServiceWagner-Peyser Funded Activities	8,275	8,088	7,459	7,510
17.225 Unemployment Insurance	20,066	18,432	16,678	16,678
17.235 Senior Community Service Employment Program	1,224	1,075	1,162	1,162
17.271 Work Opportunity Tax Credit Program (WOTC)	85	89	85	85

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Recursos Humanos y Trabajo

Departamento del Trabajo y Recursos Humanos

17.273 Temporary Labor Certification for Foreign Workers	68	72	72	72
17.503 Occupational Safety and Health_State Program	2,589	2,513	2,481	2,531
17.801 Disabled Veterans' Outreach Program (DVOP)	237	238	197	197
17.804 Local Veterans' Employment Representative Program	308	306	298	298
30.002 Employment Discrimination_State and Local Fair Employment Practices Agency Contracts	402	380	436	436
Total Agencia	34,101	32,018	29,622	29,737

Oficina del Procurador del Veterano de Puerto Rico

00.000 Indirect Costs	7,135	0	0	0
Total Agencia	7,135	0	0	0

Total Sector

97,317	90,846	80,984	81,099
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Recursos Naturales

Administración de Recursos Naturales

00.000 Indirect Costs	0	504	0	0
10.664 Cooperative Forestry Assistance	563	235	125	125
11.419 Coastal Zone Management Administration Awards	2,118	3,394	2,556	2,556
11.420 Coastal Zone Management Estuarine Research Reserves	1,015	552	587	587
11.434 Cooperative Fishery Statistics	286	319	119	119
11.435 Southeast Area Monitoring and Assessment Program	210	0	209	209
15.605 Sport Fish Restoration	6,004	4,222	4,102	4,102
15.611 Wildlife Restoration	1,185	1,057	1,733	1,733
15.612 Endangered Species Conservation	322	256	180	180
16.803 Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	0	99	0	0
20.005 Boating Safety Financial Assistance	608	772	625	625
Total Agencia	12,311	11,410	10,236	10,236

Total Sector

12,311	11,410	10,236	10,236
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Reserva de Terrenos

Autoridad para el Redesarrollo de los Terrenos y Facilidades de la Estación Naval Roosevelt Roads

12.612 Community Base Reuse Plans	896	815	1,031	1,031
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Reserva de Terrenos				
Autoridad para el Redesarrollo de los Terrenos y Facilidades de la Estación Naval Roosevelt Roads				
Total Agencia	896	815	1,031	1,031
Total Sector	896	815	1,031	1,031
Seguridad Social				
Comisión para la Seguridad en el Tránsito				
20.600 State and Community Highway Safety	12,248	6,751	12,206	12,186
Total Agencia	12,248	6,751	12,206	12,186
Total Sector	12,248	6,751	12,206	12,186
Transporte				
Autoridad Metropolitana de Autobuses				
20.500 Federal Transit_Capital Investment Grants	10,648	12,049	12,000	12,386
20.507 Federal Transit_Formula Grants (Urbanized Area Formula Program)	5,033	1,438	13,644	14,165
Total Agencia	15,681	13,487	25,644	26,551
Autoridad de Carreteras y Transportación				
20.205 Highway Planning and Construction	123,201	193,920	176,907	145,000
Total Agencia	123,201	193,920	176,907	145,000
Autoridad de Transporte Maritimo de Puerto Rico y las Islas Municipio				
20.500 Federal Transit_Capital Investment Grants	21,896	11,966	0	11,021
20.507 Federal Transit_Formula Grants (Urbanized Area Formula Program)	0	0	0	6,111
Total Agencia	21,896	11,966	0	17,132
Autoridad de los Puertos				
20.106 Airport Improvement Program	20,355	25,088	6,610	16,062
97.067 Homeland Security Grant Program	0	0	2,883	3,827
Total Agencia	20,355	25,088	9,493	19,889
Total Sector	181,133	244,461	212,044	208,572
Gran Total	6,766,442	6,115,526	6,335,508	6,001,464